

May 17, 2016

Finance Meeting Agenda

5-Year Capital Improvement Plan

6pm-8pm

Each presentation including Q & A no longer than 20 minutes each.

Order of presentation represented below.

Police department  
Fire department  
Service department  
Administration  
Engineering/storm water/roads

P&RC capital budget not included in May 17<sup>th</sup> discussion.

P&RC capital budget deferred to later date based on potential levy renewal

JT:ja